

Wilton-Lyndeborough Cooperative School District
School Administrative Unit #63

192 Forest Road,
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Bryan K. Lane
Superintendent of Schools

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Business Administrator

BUSINESS OFFICE REPORT
September 4, 2018

We have secured pricing for large purchasing vendors used in our Food Service Program. All bids were put on our website. We solicited three companies and received two bids for our Fresh Pizza vendor. Sal's Pizza won the bid at \$6.50 per Cheese Pizza. This is the same pricing as last year. We solicited two companies and received one bid for the Beverage vendor. Bellavance Beverages won the bid and gave us the same pricing as last year. We solicited three companies and received one bid for the Fresh Bread vendor. Fantini Bakery won the bid and gave us the same pricing as last year too.

We have renewed our agreement through the NH Buying Group for Groceries. Performance Food Group (PFG) will continue to be our vendor for the two year period. This agreement ends June 30, 2020. We anticipate a small increase in pricing. We have secured pricing through NH Buying Group for our Produce. Native Maine Produce will be our vendor for the two year period. This agreement will also end June 30, 2020. Produce is priced based on the market with an added fixed fee for markup. The fixed fee per case is \$2.50. While last year with Holden Fruit and Produce, it was \$5.00 per case.

We solicited three companies and received one bid for Reusable Ware. This bid was also on our website. The quote was from Gradys Pueblo Hotel Supply for \$54,375.60. We currently use Central Paper for our disposal supplies; which includes plastic and paper containers, plastic utensils, and napkins. Last year we spent \$6,165.00 on these products. This information will be forwarded to the Strategic Planning Committee for further discussion.

We have secured our pricing with Engie Power. Standard Power was our broker and solicited four companies. They will supply our electricity for the district for one year, starting November 2018. The price is \$.08475 per kWh. We had budgeted \$.07280 for the 18-19 fiscal year. This is a 16.4% increase or projected negative impact on the budget of \$20,156.40. Last year's awarded kWh price was \$.06955.

Our Fuel Bid deadline is Friday September 7th. We will be bringing a recommendation to the board to award the oil and propane bid accordingly.

A recap of the Facilities Subcommittee meeting scheduled preceding this board meeting will be discussed as well. We will be doing a walk through of FRES.